

# SUMMARY

### GROWING IN FAITH TOGETHER

Focusing on spiritual, mental and physical health and wellness are priorities of Medicine Hat Catholic. Catholic faith and values are present in our hallways, in our classrooms and nurture our students by permeating these gospel values in every aspect of curricular and extra-curricular areas of our schools.

Our division puts a lot of time and effort into communicating with our stakeholders and receiving their feedback. We take that feedback, results from the AERR as well as our core values as a Catholic school division and focus on our strategic priorities: Catholicity, Health and Wellness, Quality Teaching and Learning as well as the building of the Sisters of Charity of St. Louis Centre through our division consolidation plan.

### PARENT & COMMUNITY ENGAGEMENT



Each school prepares a plan annually that reflects the strategic priorities and goals of the division but is specific to their school. Plans are presented to parents/guardians at school council meetings as well as shared digitally with other stakeholders in the community. Stakeholder engagement from staff, students and families are essential for developing these plans. Our division uses ThoughtExchange to engage will all stakeholders (staff, parents/guardians, students and community members) as one form of engagement.

School plans can be found on our division website:

[MHCBE School Plans](#)

### DIVISION PROFILE

- 4 Elementary Schools ELP - Grade 6
  - 1 Elementary School ELP - Grade 5
  - 1 Elementary School ELP - Grade 6
  - 1 Dual-Track English/French Immersion
  - 1 Middle School 7-9 Fine Arts Academy and English/French Immersion Dual Track
  - 1 Middle School 6-9 Sports Academy
  - 1 High School 10-12 English & French Immersion Dual Track
- 137 English as a Second Language (ESL) Learners
  - 157 FNMI students
  - 73 International Students
  - 147 FTE Certified Teachers
  - 143 FTE Support Staff

# 2778 students

### DIVISION STRATEGIC PRIORITIES

2022-2023





## MHCBE STUDENTS SUCCEED!

## WEBSITE AND DOCUMENT LINKS

In all measurement categories Medicine Hat Catholic Board of Education outperformed the provincial average. We are especially proud of the increase in the 3-year High School Completion rate which has improved to 93.3% and is in the category of “excellent”. This is due to the efforts of staff, students and parents. We are truly blessed to have such a tremendously effective relationship between these groups. By setting high expectations and then having a commitment to exceed those expectations, our jurisdiction continues to lead the province in all areas. We will continue to focus on the differentiation of instruction, parental engagement and student connections to support our continued success in this area.

[2021-22 CMR Plan](#)

[IMR Plan 2020-2021](#)

[Audited Financial Statements](#)

[Four-Year Education Plan 2022-2026](#)

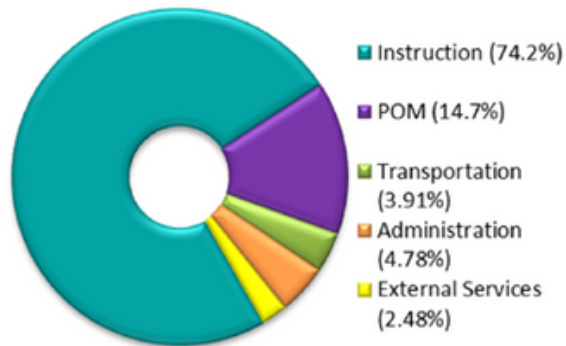
[Annual Education Results Report 2021-2022](#)



## AUDITED FINANCIAL STATEMENTS

## FIRST NATIONS, MÉTIS AND INUIT

### Spending by Program 2021-22



For the 2021-22 fiscal year ended August 31, 2022, the division had an operating surplus of \$847,000 which was better than the \$355,600 deficit forecasted in the Budget. At the end of the 2021-22 fiscal year, the division’s accumulated operating surplus was \$2,392,200 including school generated funds. Total division revenues were \$34.8 million dollars in 2021-22 compared to \$32.7 million in 2020-21.

This increase of \$2.1 million is related to the proceeds from the sale of the former St. Louis School, an increase in revenue from international education students and recognizing the value of COVID PPE supplied by Alberta Education. Total division expenditures were \$33.9 million in 2021-22 compared to \$32.1 million in 2020-21. This increase of \$1.8 million is a function of an increase in expenses paid for international education students, school generated fund expenditures and recognizing the value of COVID PPE supplied by Alberta Education. For additional information please see the Division's 2021-22 Audited Financial Statements on the Division’s [website](#).

MHCBE continues to work to provide further education about First Nations, Métis and Inuit people, their perspectives and experiences as well as a history of residential schools.

The division hired a new full time Indigenous Support

Worker who works with all of the schools in the division teaching about Indigenous culture and truth and reconciliation.

**Truth & Reconciliation**  
Things We Can Do Beyond Wearing Orange

— Indigenous Artists, Authors, & Inventions —

- **Indigenous Books & Literature**  
Check out the Indigenous section in your Learning Commons/Library at your school. These books can provide opportunity for discussion at home.
- **Indigenous Art**  
Esplanade Arts & Heritage Centre is hosting Kenojuk Ashevak: Life and Legacy exhibition until October 15.
- **Indigenous Inventions**  
Snow Goggles - Inuit      Lacrosse - Ojibwe, Mi'kmaq, Kayak - Inuit & Iroquois  
Toboggans - Inuit      Snow Shoes - Cree, Inuit, & Cane - Cree & Ojibwe      Blackfoot