



MEDICINE HAT CATHOLIC BOARD OF EDUCATION

BOARD BULLETIN

BOARD APPROVES 2023-2024 AUDITED FINANCIAL STATEMENTS

At the Public Board Meeting on Tuesday, November 26, The Board of Trustees approved the Audited Financial Statements as presented.



For the 2023-24 fiscal year ended August 31, 2024, the division had an operating deficit of \$367,000 which was greater than the \$166,000 deficit forecasted in the budget. At the end of the 2023-24 fiscal year, the division's accumulated operating surplus was \$1,881,000 including school generated funds.

Total division revenues were \$38.8 million dollars in 2023-24 compared to \$37.2 million in 2022-23. The increase of \$1.6 million is related to an increase in enrollment, additional grants announced and greater investment revenue from higher rates.

Total division expenditures were \$39.1 million in 2023-24 compared to \$36.6 million in 2022-23. This increase of \$2.5 million is a function of an increase in certificated and non-certificated staffing, transportation expenses, contracted services provided under Learning Services and a greater amount of expenses at the school level.

For additional information please see the division's [2023-24 Audited Financial Statements here](#).

SUPERINTENDENT CONTRACT APPROVED

On November 12, Dr. Dwayne Zarichny was unanimously reappointed by trustees as superintendent of the Medicine Hat Catholic Board of Education, and will serve until 2030 with his new five-year term beginning Aug. 1 of next year.



Dr. Zarichny began his teaching career over 30 years ago and has been part of our MHCBE family since July 2019. During his time with us he has had many accomplishments such as increasing enrollment, leading our school division through a pandemic and graduating with his Doctorate of Education from Western University in 2021.

We thank him for his continued support and passion for Catholic education.

NOVEMBER BREAK RECAP

November break isn't just a pause for students—it's a valuable time for staff to learn and collaborate!

During the school break, MHCBE staff engaged in meaningful professional development, including:

- ★ K-6 Curriculum Collaboration
- ★ Exploring AI tools for teaching
- ★ SIVA training (Supporting Individuals through Valued Attachments)
- ★ Health & Wellness keynote
- ★ School-based wellness activities

This dedicated time each year allows staff to strengthen skills and foster connection and wellness across our school division.



HEALTH & WELLNESS PD DAY

On November 15, all division staff came together for our 4th Annual Health & Wellness PD Day.

Aligning with our board's strategic priorities, mental health and wellness continue to be a key focus—not just for our students, but for staff as well. Intentional time for wellness can uplift us all.



Staff enjoyed a morning keynote by Cadmus Delorme, CEO and Founder of OneHoop, and Former Chief of Cowessess First Nation. Followed by an afternoon of staff wellness activities with school staff groups.

[Link: Health & Wellness Day Highlight Reel](#)

FOLLOW THE YELLOW BRICK ROAD TO AN UNFORGETTABLE SHOW!



Monsignor McCoy High School proudly presents *The Wizard of Oz!*

Join Dorothy, Scarecrow, Tin Man, and the Cowardly Lion on a magical journey somewhere over the rainbow!

December 11, 12, & 13 at 7:00 PM
MHC Eresman Theatre \$20/ticket
Get your tickets through SchoolCash Online or at the school office!