

MEDICINE HAT CATHOLIC BOARD OF EDUCATION

# 2024-25 IMR Plan



**Medicine Hat Catholic**  
Board of Education



**MEDICINE HAT CATHOLIC BOARD OF EDUCATION  
INFRASTRUCTURE MAINTENANCE AND RENEWAL  
2024-25**

IMR Funds Available for 2023-24	1,067,087
Add: 2023-24 Interest from IMR Funds (1-068)	13,928
Add: 2023-24 Interest from IMR Funds (1-069)	9,199
Less: 2023-24 IMR Capitalized	(155,339)
Less: 2023-24 IMR Expensed	(73,297)
Carryover to 2024-25 IMR	861,578
Add: 2024-25 IMR Allocation	381,212
<b>IMR Funds Available for 2024-25 Projects</b>	<b>1,242,790</b>
Less: 2023-24 Carry Forward Projects to be Completed	(292,910)
Less: New 2024-25 Projects	(441,700)
<b>Carry-Forward to 2025-26</b>	<b>508,180</b>

**MEDICINE HAT CATHOLIC BOARD OF EDUCATION  
IMR PLAN  
2024-25**

**\*\*Previously Approved IMR Projects Removed\*\***

PROJECT #	FACILITY	DESCRIPTION	IMR PLAN YEAR	STATUS AUG 31/24	CAPITAL/ EXPENSE	2024-25 BUDGET
2024-01	Notre Dame Academy	Boiler Replacement - Super Heat Boilers (moved to CMR)	2024	Moved to CMR	Capital	175,000
<b>Total Projects Remvoed from IMR</b>						<b>175,000</b>

PROJECT #	FACILITY	DESCRIPTION	IMR PLAN YEAR	STATUS AUG 31/24	CAPITAL/ EXPENSE	2024-25 BUDGET
2020-19	St. Louis	Interior Painting	2020	Not Started	Expense	3,835
2024-04	All Schools (not 73,71,74)	Card Readers	2024	Not Started	Capital	152,000
2024-06	All Schools (not 73,71,74)	Audit of Roofing Conditions	2024	Not Started	Expense	9,000
2024-03	St. Patrick's	Classroom Blinds	2024	Not Started	Expense	96,000
2024-07	St. Patrick's	Car Receptacles	2024	In Progress	Expense	7,426
Emergent	St. Patrick's	Replace Chalkboards with Whiteboards	2024	In Progress	Capital	169
Emergent	Notre Dame Academy	Install New Exit Doors and Controls in Gym	2024	In Progress	Capital	24,000
Emergent	Notre Dame Academy	Convert Custodial Rm #250 in Modulars to Staff w/r & Custodial Rm	2024	In Progress	Capital	481
<b>Total Carry-Forward Projects</b>						<b>292,910</b>

PROJECT #	FACILITY	DESCRIPTION	IMR PLAN YEAR	STATUS AUG 31/24	CAPITAL/ EXPENSE	2024-25 BUDGET
2025-01	Monsignor McCoy	Gym Roof - Section 04 and 04A (SRO 26910)	2025	Not Started	Capital	140,000
2025-02	St. Louis	Gym roof - Section 6 (SRO 27206)	2025	Not Started	Capital	80,000
2025-03	St. Patrick's	BMS Projects	2025	Not Started	Expense	6,500
2025-04	St. Louis	Resource Room 211 - BMS Sensor (SRO 27145)	2025	Not Started	Expense	3,200
2025-05	Monsignor McCoy	Replace Evaporator Coil (SRO 27148)	2025	Not Started	Expense	22,000
2025-06	Mother Teresa	Replace Modular (Non-Modus) Furnace	2025	Not Started	Capital	90,000
2025-07	Notre Dame	Modular Classrooms (241 to 244) Furnace and AC Replacement	2025	Not Started	Capital	100,000
<b>Total 2024-25 Planned Spending</b>						<b>441,700</b>

Capital	586,650
Expense	147,961
<b>Total</b>	<b>734,610</b>

## MEDICINE HAT CATHOLIC BOARD OF EDUCATION

### IMR Projects 2024-25

#### Monsignor McCoy - Gym Roof

Monsignor McCoy High School-gym roof section 04 and 04A-This roof section was replaced in 2001 and had a 20-25-year life expectancy. This roof started to show some blistering this spring and has become worse. There are no report leaks to date and replacement should happen as soon as possible in the spring of 2025. This roof is the fitness area and the auxiliary gym. I have included a small section of roof that is gravel that hasn't failed but should be replaced at the same time

Projected cost \$140,000

#### St. Louis – Gym Roof

St Louis School-Gym roof section 6-This section of modified Bitumen roof started to blister this summer and needs full replacement. The original roof installation was in 2001 and has reached its life expectancy as well.

Project cost \$80,000

#### St. Patrick's – Building Management System ('BMS')

BMS Projects- There are multiple BMS small scale projects that emerge every year as we stay caught up with technology.

#### St. Louis – Resources Room 211 BMS System

St Louis-Resource Room 211-BMS Sensor and valve need added to the system to monitor and control the heat in this room. This room was not part of the BMS before

Project cost \$5000

#### Monsignor McCoy – Replace Evaporator Coil

Monsignor McCoy High School-Replacement of the evaporator coil. This was replaced as part of the JCI Capital Project and the warranty expired two years ago. The cooling system needs to be sucked down and the coil replaced in the large AHU unit for the NE section of the school. Diagnosis and preliminary work have commenced and replacement pricing obtained.

Project cost \$22,000

### Mother Teresa – Replace Modular Furnace

Mother Teresa School-modular (non-modus) this furnace is becoming less reliable and parts are no longer available. I am worried it might just quit. I had looked into replacements before and it was very difficult to find anything and we were hoping to remove these old portable units. I am budgeting with the hope that there is a high efficiency replacement or converting it to a split unit similar to the ones we replaced at St Patrick and removed the old unit and went to a RTU.

Project cost \$90 000

### Notre Dame Academy – Replace Modular Furnace and Air Conditioning

Modular classrooms 241, 242, 243, and 244 need their furnaces and air conditioning units to be upgraded. The air conditioning in Room 241 has already failed and cannot be repaired as the refrigerant used in this unit is no longer available as it is not environmentally friendly. As for the furnaces, they are 20 plus years old and there are no longer new parts available for these units. The only parts available are used/ refurbished and they are not very reliable,

Project cost \$100,000